

# Faculty Council on University Libraries

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October 13, 2021

UNIVERSITY LIBRARIES



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# University of Washington Libraries

## MISSION

The University of Washington Libraries advances discovery and enriches the quality of life by connecting people with knowledge.

## VISION

The University of Washington Libraries will accelerate inquiry, creativity, and learning for global impact and the public good. We will advance student success, catalyze world-class research, amplify the diverse voices of our communities, and empower faculty, staff and students to experiment fearlessly and create new knowledge.

## VALUES

User Centered

Collaboration

Equity

Creativity

Sustainability



🏠 > UW Libraries Blog > Research for Public Good >

For the public good: our values in a changing scholarly communication landscape

March 7, 2019

## For the public good: our values in a changing scholarly communication landscape

Denise Pan

*This is a collaborative post by Lizabeth (Betsy) A. Wilson, Vice Provost for Digital Initiatives and Dean of University Libraries; Denise Pan, Associate Dean for Collections & Content; Chelle Batchelor, Interim Associate Dean, Research and Learning Services; Director of Access Services; Tania P. Bardyn, Associate Dean & Director, Health Sciences Library; Corey Murata, Director, Collection Analysis & Strategy; Gordon J. Aamot, Director, Scholarly Communication & Publishing; and Elizabeth Bedford, Scholarly Publishing Outreach Librarian.*

<https://sites.uw.edu/libstrat/2019/03/07/our-values-scholarly-communication/>

*There is a disconnect in the scholarly publishing ecosystem between the creators of scholarship and the ownership and distribution of scholarship...*

*...step back and reflect on our values as we think about this changing landscape of scholarly communication and our future negotiations with publishers. Among these values are a focus on **sustainability, equity and user-centeredness**.*

*UW research attains its greatest impact on our most pressing global challenges when we advocate for open, public and emerging forms of scholarship.*

# Instability and Unsustainability

## Challenges

Limited time & staffing

Needs exceeding resources

- funding
- facilities

Greater complexity

## Values

Sustainability

Equity

User-centeredness

## Actions

Subscription Review

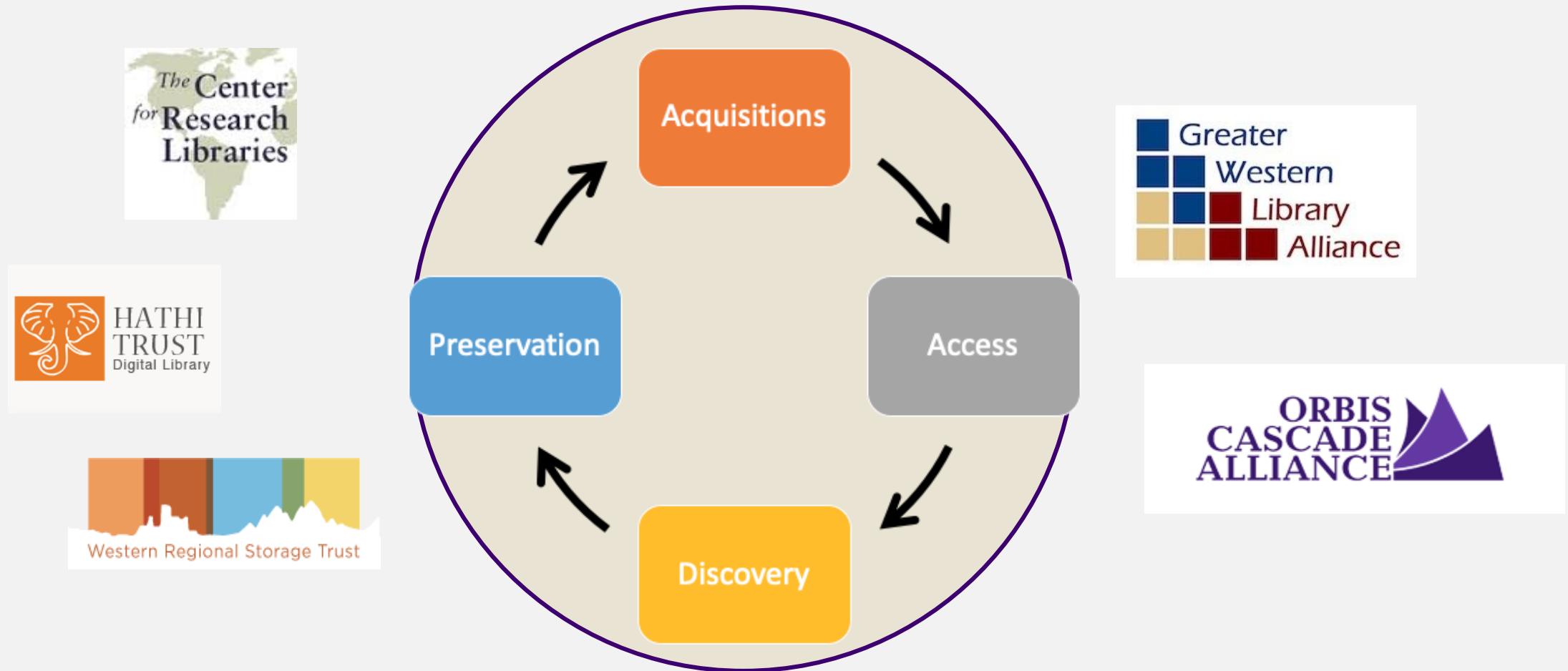
Elsevier Negotiations

Collection Management for physical collections

- Deduplication
- Deselection / deaccession
- Relocation

Emerging needs for research support

# Collection Size ~~Service~~ (via partnerships)



# FY21 Budget - Reductions (recap 10/20)

## UW Administration

Implemented “Phase 1” Reduction and Realignment of GOF budgets.

## UW Libraries Seattle Campus

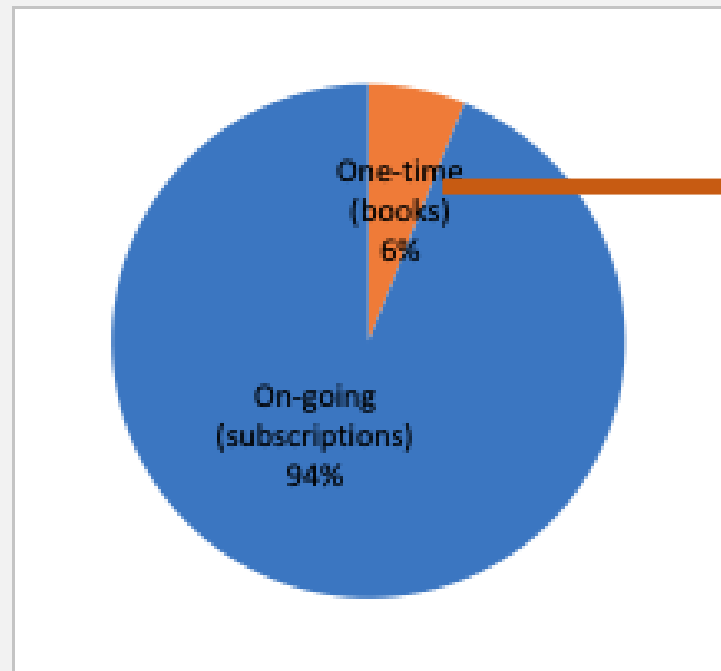
For FY21, UW Office of Planning & Budget (OPB) has reduced the permanent GOF budget **on average by \$1.47M or 4.6%** for the University Libraries on the Seattle campus

## UW Libraries Impacts

- UW Press
- Hourly (student workers)
- **Resources (collections)**
  - **Diverse funding sources and endowments**
  - **Ability to cover *most* of**
    - **pre-COVID shortfall to the 2019-2021 biennium budget and**
    - **4.61% budget cut to the Libraries**

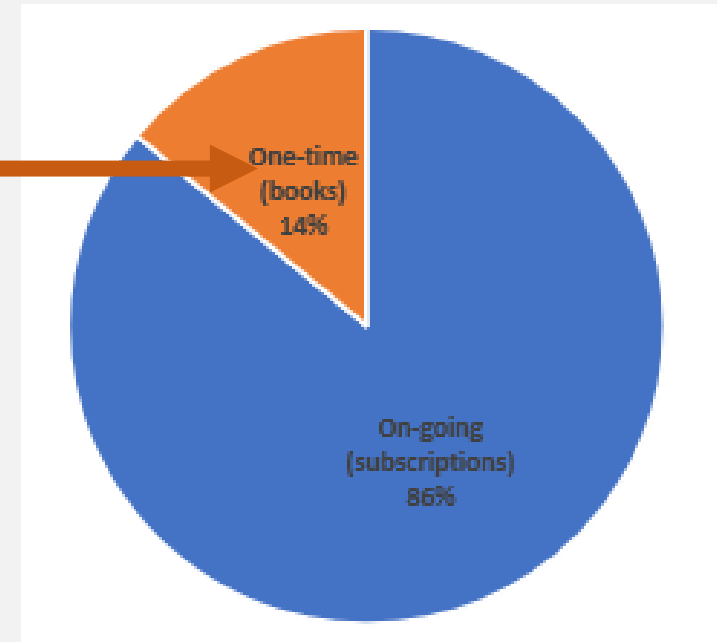
# FY22 Budget Scenario - flat budget\* (recap 2/21)

## Without Cancellation



**Reallocate & Rebalance Budget**  
**Cancel 11% or \$1.5M Databases & Journals**  
**Increase One-time Costs = books & other print/online resources**  
**streaming videos**

## With Cancellations



**Reduce ongoing cost commitments and increase flexibility**

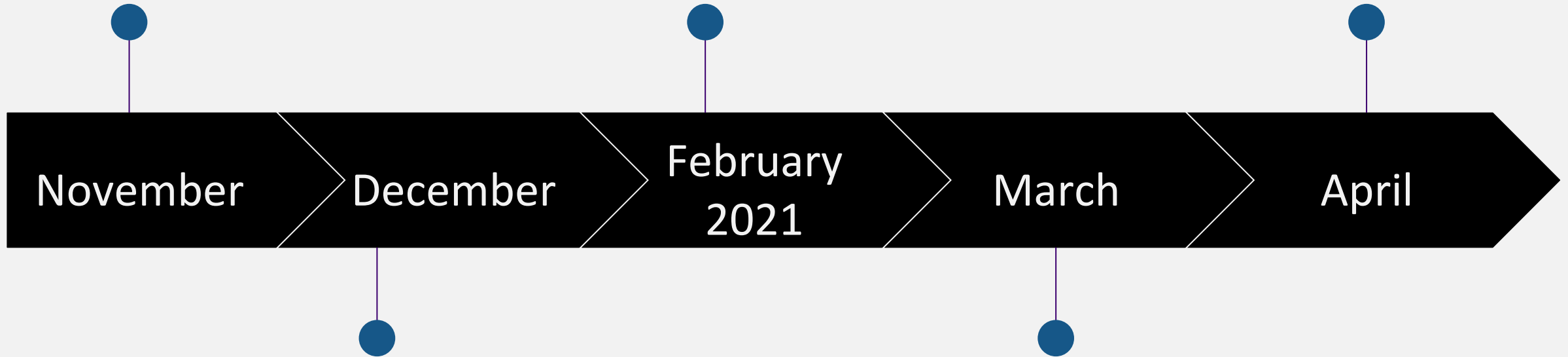
\* FY21 budget *with* permanent budget reduction



Announced FY21  
cancellation target  
of \$125k

Announced FY22  
cancellation target \$1.5M  
in subscriptions

Posted initial list of  
proposed subscription  
cancellations



November

December

February  
2021

March

April

Posted subscription  
review **principles** and  
**timeline**

Updated posting Principles  
**and Rubrics** for  
Subscription Review

# Reduced Cancellation Target

No additional phased reductions

Provost Reinvestment Fund  
Request **endorsed by FCUL**

- \$230k to maintain Libraries serial purchasing power
- \$400k to enable transformative agreements - supporting faculty OA publishing

**from \$1.5 million  
to \$800,000**

# Subscription Review (recap\* 5/21)

<https://guides.lib.uw.edu/subscription-review-2021>

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## Library Guides

ask us!

Library Guides / Subscription Review 2021 (FY22) / Wiley Proposed Cancellations

### Subscription Review 2021 (FY22)

Search this Guide Search

- Home
- Wiley Proposed Cancellations
- FAQ

#### Wiley Proposed Cancellations

Use the 'Submit Feedback' link to comment on a subscription on the proposed cancellation list below. You must use the feedback form for every subscription you want to comment on.

See the [proposed Wiley cancellation list in separate window](#).

If feedback link doesn't work, please contact [cmslib@uw.edu](mailto:cmslib@uw.edu).

The final deadline for comments is **October 12, 2021**.

| Wiley Subscription Review Public Comment : Titles          |           |                          |
|--|-----------|--------------------------|
| Title  | ISSN      | Subject                  |
| International review of finance                            | 1369-412X | Accounting, Auditing an  |
| Journal Of Applied Corporate Finance                       | 1078-1196 | Accounting, Auditing an  |
| Journal of international financial management and accounti | 0954-1314 | Accounting, Auditing an  |
| The Journal of financial research                          | 0270-2592 | Accounting, Auditing an  |
| Aquaculture research                                       | 1355-557X | Agricultural and Veterin |
| Australian veterinary journal                              | 0005-0423 | Agricultural and Veterin |
| Ecohydrology   | 1936-0584 | Agricultural and Veterin |
| Eppo Bulletin  | 0250-8052 | Agricultural and Veterin |

**Timeline Note:** The deadline for preliminary comments is Friday, August 13, 2021. Final deadline for comments is October 12, 2021.

## Preliminary List\*

- 700 journal titles
- Print and electronic formats
- All disciplines & languages

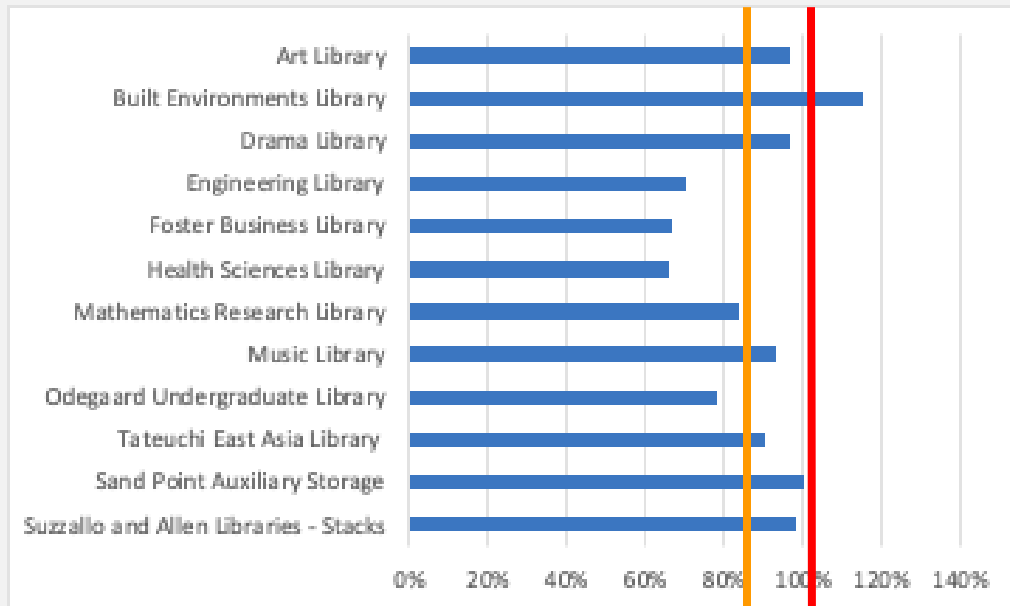
## Wiley Package Titles

- Current agreement ends 12/21
- 1000 journal titles (retain 400)
- Electronic formats
- All disciplines
- Saving \$500k

# State of the Stacks - Seattle Campus

## (recap 2/21)

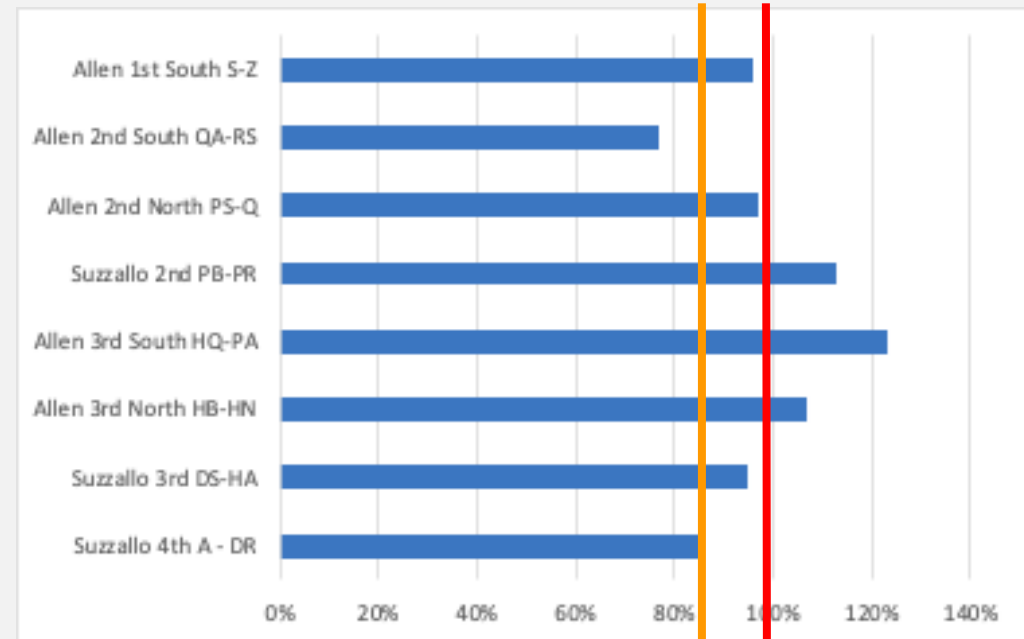
### Libraries\*



85% = Operationally Full

100% = Over Capacity

### Suzzallo and Allen Libraries\*



85% = Operationally Full

100% = Over Capacity

\* Estimates as of October 2019.

Note: Pre-pandemic unable to shelve 17,500 items.  
**September 2021 unshelveables = 23,500**

# iSchool and Libraries Announcement

## Partnership for Space Sharing and Collaboration

### Goals:

- to serve iSchool students and support funded research by providing classrooms and lab space as well as adequate office space for faculty and staff;
- to ensure long-term, responsible stewardship of the Libraries' distinctive and valuable collections

### Project components:

- Significant expansion of climate-controlled off-site storage for UW Libraries collections and
- Renovation of Allen Library South 1st Floor to provide space for iSchool research activities and engagement.

# Construction during COVID

Behind schedule and over budget:

- *Additional* cost \$2 million
- ETA completion May 2023

Building a 30k SF space with appropriate environmental conditions for long-term preservation

Shelving capacity for

- ~250k books from Suzzallo Allen building and
- ~400k items from the Tateuchi East Asia Library collections in the basement of Kane Hall

Cost to maximize shelving capacity is an additional \$7.1 million

# Next steps & FCUL actions

## Fall 2021

- Strategize with Libraries on communication pathways
- Connect with Subject Librarian on collection management decisions ([slide 8-12](#))
- Feedback on alternative access to Wiley titles and expectations for vendors and publishers

## Winter & Spring 2022

- Pass Faculty Senate Class C resolution on Elsevier negotiation priorities
- Reconvene [Elsevier Negotiation Team](#) (eta summer 2022) and [Alternative Access Committee](#) (eta fall 2022)



**Questions?**

[UW Photos](#)



# Thank you!

Let us know if you have questions or comments

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